

Orchard HOA Budget - 2025

Category	Actual 2022	Actual 2023	Proposed 2024	Projected Actual 2024	Approved 2025
Residential Assessments	31864	31800	31800	31800	31800
Late Fees	96	92	0	0	0
Interest	132	544	300	486	300
Miscellaneous Income	6860	0	0	0	0
Total Income	38952	32436	32100	32286	32100
General Administrative	1308	2215	0	0	0
Insurance Premiums	1179	1865	2500	2592	2500
Electric Services	141	87	150	196	150
Trash and Recycle Services	9425	7988	8600	12151	8600
Grounds & Landscape	400	980	1000	1600	1000
Common Area Repairs	0	0	0	0	0
Fence Repairs	7360	4000	3000	4470	3000
Fence Replacement	0	9600	0	0	0
Bookkeeping Services	1125	507	2040	2028	2040
Legal Services	395	2240	9000	0	9000
Management Services	5320	8398	0	0	0
Office Supplies	0	525	800	0	800
Tax Filing Fees	0	0	10	0	10
Other Expenses	0	0	100	0	100
Reserve Fund	0	0	5300	5300	5300
Total Expenses	26653	38405	32500	28337	32500
Net Income	12299	-5969	-400	3949	-400
				Assessment	32,100
				#53 Units	605.66
				Rounded	\$600